

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,242,035	\$4,028,225	\$3,891,364	\$3,856,817	-6%	-1%
Learning Disability	\$463,327	\$499,035	\$454,490	\$528,428	2%	16%
Payments to Other Governmental Units Within State	\$178,648	\$84,459	\$117,186	\$258,585	43%	121%
Vocational Education	\$193,096	\$207,108	\$147,051	\$160,870	-23%	9%
Library/Media Services	\$131,438	\$129,024	\$142,460	\$147,504	11%	4%
Emotional Disabilities	\$0	\$0	\$0	\$127,138	N/A	N/A
Textbooks for Rent or Resale	\$82,908	\$78,708	\$87,521	\$33,627	-25%	-62%
Gifted And Talented	\$33,620	\$26,458	\$16,149	\$32,689	-19%	102%
Preventive Remediation	\$23,148	\$21,382	\$23,312	\$19,987	-3%	-14%
Summer School Programs	\$21,434	\$24,851	\$17,963	\$16,742	-25%	-7%
Improvement of Instruction	\$0	\$9,614	\$3,655	\$4,149	N/A	14%
Physical Impairment	\$0	\$0	\$0	\$3,959	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$1,376	N/A	N/A
Other Special Programs	\$0	\$4,397	\$54	\$0	N/A	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$5,390	\$990	\$1,638	\$0	-74%	-100%
Adult/Continuing Education Programs	\$35,000	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$5,410,045	\$5,114,251	\$4,902,842	\$5,191,870	-4%	6%
Student Instructional Support						
Office of The Principal	\$492,989	\$416,449	\$414,808	\$537,404	5%	30%
Guidance Services	\$150,171	\$141,559	\$154,061	\$137,960	0%	-10%
Speech Pathology and Audiology Services	\$71,022	\$67,374	\$69,302	\$73,089	3%	5%
Health Services	\$54,659	\$55,403	\$54,776	\$61,442	6%	12%
Attendance and Social Work Services	\$72,338	\$83,548	\$41,432	\$53,890	-39%	30%
Student Instructional Support Total	\$841,179	\$764,332	\$734,378	\$863,785	0%	18%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,218,518	\$1,091,859	\$1,007,478	\$1,046,321	-11%	4%
Student Transportation	\$843,075	\$809,909	\$780,824	\$764,335	-7%	-2%
Food Services Operations	\$455,234	\$466,874	\$454,707	\$479,981	1%	6%
Executive Administration	\$213,280	\$211,244	\$202,449	\$223,313	0%	10%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Fiscal Services	\$71,284	\$70,889	\$70,775	\$74,186	2%	5%
Board of Education	\$33,872	\$33,962	\$31,936	\$29,872	-9%	-6%
Other Support Services, Central	\$2,372	\$5,513	\$21,428	\$22,425	456%	5%
Personnel Services	\$5,641	\$13,055	\$4,703	\$17,176	17%	265%
Other Food Services	\$947	\$1,166	\$1,741	\$2,286	91%	31%
Other Fiscal Services	\$537	\$777	\$1,001	\$564	19%	-44%
Administrative Technology Services	\$0	\$4,840	\$1,377	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,844,760	\$2,710,089	\$2,578,419	\$2,660,459	-6%	3%
Nonoperational						
Debt Services	\$1,779,718	\$1,754,923	\$1,737,901	\$1,812,726	0%	4%
Facilities Acquisition and Construction	\$595,581	\$318,955	\$341,951	\$335,562	-26%	-2%
Athletic Coaches	\$117,325	\$129,337	\$126,155	\$132,159	5%	5%
Other Debt Services Obligations	\$0	\$0	\$0	\$38,762	N/A	N/A
Other Community Services	\$180	\$0	\$0	\$4,490	> 500%	N/A
Veterans' Memorial Fund	\$0	\$0	\$0	\$0	N/A	N/A
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$2,492,804	\$2,203,215	\$2,206,007	\$2,323,699	-4%	5%
Grand Total	\$11,588,788	\$10,791,887	\$10,421,646	\$11,039,813	-4%	6%